

DET G. USAOG Reporting Unit Refer Questions To: <u>LTC JACHIM</u>	USAINSCOM RESOURCES UTILIZATION REPORT HUMAN INTELLIGENCE ACTIVITIES	RCS: LARM-N-9 Pg 9 of 12 Pgs
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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL
								OFF	WO	ENL								
✓ PE 381398 resources used on PE 381321 projects: (List PE 381321 proj rept resr util on each proj.)	PROJECT 2064	2	1									3						
PE 381398 resources used on PE 381318 projects: (List PE 381318 proj rept resr util on each project.)																		
PE 381398 resources used on non-HUMINT PE actv: (List non-HUMINT PE rept resr util on each PE.)																		
TOTAL PE 381398 resources used on other PE		2	1									3						

Figure 1 (cont)

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 USAINSCOM RESOURCES UTILIZATION REPORT  
 HUMAN INTELLIGENCE ACTIVITIES  
 Refer Questions To: LTC JACHIM For Period: 1 JAN - 31 MAR 82  
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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)						
		OFF	WO	ENL	DHUS	DHFN	IHFN	MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL
								OFF	WO	ENL								
2522-06	TOTAL																	
	2026-00																	
	2401-00																	
	2402-00																	
	2403-00																	
2522-07	TOTAL																	
	2020-00																	
	2021-00																	
	2022-00																	
	2023-00																	
	2060-00																	
	2061-00																	
	2062-00																	
	2063-00																	
	2064-00				2				2				4					
	2502-00																	
	2503-00																	
	2517-00																	

Figure 1 (cont)

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HUMAN INTELLIGENCE ACTIVITIES

RCS: IARN-M-9

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DECISION ENTITY	PROJECTS	END STRENGTH										FUNDS EXPENDED (\$K)							
		OFF	WO	ENL	DHUS	DHFN	IHFN	'MIECP			MIC-ECP	TOTAL	CIV PAY	OTHER OMA	ICF	TOTAL OMA	MPA	TOTAL	
								OFF	WO	ENL									
2518-09																			
	2173-00																		
TOTAL BY PROJECT SERIES																			
	2000				2	X				2				4					
	2100																		
	2200																		
	2300																		
	2400																		
	2500																		
	2600																		
	2700																		
	2800																		
	2810																		
	2900																		
Total cross utilization of resources between program elements.		2	1											3					
(Details on following pages)																			
TOTAL END STRENGTH & FUNDS		2	1		2	X				2				7					

Figure 1 (cont)

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